

## Appendix 2

**RESTATED and UPDATED CONSTRUCTION EXPENDITURES**

(Thousands of \$)

**V.C. Summer Units 2 and 3 - Summary of SCE&G Capital Cost Components**Actual through March 2018  
plus Adjustments

Plant Cost Categories	Total	Actual												Transfers
		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
Fixed with No Adjustment	1,730,718	4,628	35,199	22,066	67,394	50,551	66,057	22,960	11,634	366,348	727,099	419,018	(7,990)	(54,246)
Firm with Fixed Adjustment A	266,750	-	-	63,250	27,500	24,200	75,075	42,900	7,700	26,125	-	-	-	-
Firm with Fixed Adjustment B	238,868	-	5,499	35,768	49,513	39,371	45,043	31,048	22,834	9,791	-	-	-	-
Firm with Indexed Adjustment	873,741	-	45,869	148,713	115,172	137,871	118,769	150,530	129,994	26,822	0	-	-	-
Actual Craft Wages	133,306	-	312	1,937	9,779	11,682	21,091	25,217	38,785	24,503	0	-	-	-
Non-Labor Costs	406,936	-	1,271	31,255	79,778	9,298	65,227	70,154	105,390	44,564	(0)	-	-	-
Time & Materials	15,787	-	1,013	155	1,004	764	1,878	2,300	4,055	2,048	2,461	109	-	-
Owners Costs	408,994	17,096	8,198	15,206	23,743	29,276	43,643	47,245	51,807	56,885	73,152	76,099	(2,000)	(31,356)
<b>Total Base Project Costs(2007 \$)</b>	<b>4,075,100</b>	<b>21,723</b>	<b>97,360</b>	<b>318,349</b>	<b>373,883</b>	<b>303,013</b>	<b>436,784</b>	<b>392,354</b>	<b>372,200</b>	<b>557,085</b>	<b>802,712</b>	<b>495,227</b>	<b>(9,990)</b>	<b>(85,602)</b>
<b>Total Project Escalation</b>	<b>387,161</b>	<b>-</b>	<b>3,516</b>	<b>20,907</b>	<b>23,688</b>	<b>32,930</b>	<b>68,787</b>	<b>81,553</b>	<b>86,682</b>	<b>47,711</b>	<b>12,575</b>	<b>8,812</b>	<b>-</b>	<b>-</b>
<b>Total Revised Project Cash Flow</b>	<b>4,462,260</b>	<b>21,723</b>	<b>100,876</b>	<b>339,256</b>	<b>397,571</b>	<b>335,943</b>	<b>505,571</b>	<b>473,907</b>	<b>458,882</b>	<b>604,797</b>	<b>815,287</b>	<b>504,038</b>	<b>(9,990)</b>	<b>(85,602)</b>
<b>Cumulative Project Cash Flow(Revised)</b>		<b>21,723</b>	<b>122,600</b>	<b>461,856</b>	<b>859,427</b>	<b>1,195,370</b>	<b>1,700,941</b>	<b>2,174,848</b>	<b>2,633,730</b>	<b>3,238,526</b>	<b>4,053,813</b>	<b>4,557,852</b>	<b>4,547,862</b>	<b>4,462,260</b>
<b>AFUDC(Capitalized Interest)</b>	<b>173,271</b>	<b>645</b>	<b>3,495</b>	<b>10,539</b>	<b>17,099</b>	<b>14,039</b>	<b>17,538</b>	<b>23,723</b>	<b>21,563</b>	<b>18,713</b>	<b>27,366</b>	<b>18,551</b>	<b>-</b>	<b>-</b>
<b>Gross Construction</b>	<b>4,635,532</b>	<b>22,368</b>	<b>104,371</b>	<b>349,795</b>	<b>414,670</b>	<b>349,981</b>	<b>523,109</b>	<b>497,631</b>	<b>480,445</b>	<b>623,510</b>	<b>842,653</b>	<b>522,589</b>	<b>(9,990)</b>	<b>(85,602)</b>
<b>Construction Work in Progress</b>		<b>22,368</b>	<b>126,739</b>	<b>476,535</b>	<b>891,205</b>	<b>1,241,186</b>	<b>1,764,295</b>	<b>2,261,926</b>	<b>2,742,371</b>	<b>3,365,881</b>	<b>4,208,534</b>	<b>4,731,123</b>	<b>4,721,133</b>	<b>4,635,532</b>

**Notes:**

Included in Q4 of 2017 are AFUDC charges of \$898k for the correction of estimated AFUDC rates for costs incurred prior to abandonment.

Included in Q1 of 2018 is the sale of a reactor coolant pump which decreased our total cost by approximately \$8M.

Included in Q1 of 2018 are accounting adjustments for transactions incurred prior to abandonment which decreased our total cost approximately \$2M.